

0^x< l pk-dxfgu<kflnsf,0^x< l ; b; <l
 cfly\$ j if{2073/2074
 sflt\$ dlxgf
 2073/2074 sf]dfl; s cfdbfgl.sf]krfFj f<l

| cfo zli \$ | cgdfigt cfo | of]dlxgfsf]cfo | of]dlxgf; Ddsf]cfo |
|--|--------------|----------------|--------------------|
| 1 - cftlks ; ft | 104495000.00 | 26181346.73 | 45777626.05 |
| 1.1 - :yfglo s< | 32508000.00 | 9820922.61 | 9820922.61 |
| 1.1.1 - dfnkft tyf eld s< aSof}f | 310000.00 | 66551.64 | 66551.64 |
| 1.1.10 - ; fltflxs xf^s< | 4250000.00 | 869000.00 | 869000.00 |
| 1.1.11 - blgs ubl]s< | 500000.00 | 282714.20 | 282714.20 |
| 1.1.12 - xn ef*f | 100000.00 | 12000.00 | 12000.00 |
| 1.1.2 - #< hluf s< aSof}f | 60000.00 | 0.00 | 0.00 |
| 1.1.3 - axfn s< | 638000.00 | 277181.36 | 277181.36 |
| 1.1.4 - la^f}l s< | 165000.00 | 0.00 | 0.00 |
| 1.1.5 - Joj ; fo s< | 8200000.00 | 2347793.00 | 2347793.00 |
| 1.1.6 - ; j f<l s< | 135000.00 | 96500.00 | 96500.00 |
| 1.1.6.1 - ; j f<l btft{tyf j flif\$; j f<l s< | 75000.00 | 96500.00 | 96500.00 |
| 1.1.6.2 - k^s]; j f<l s< | 60000.00 | 0.00 | 0.00 |
| 1.1.7 - Pslsft ; DkIQ s< | 15500000.00 | 5757682.41 | 5757682.41 |
| 1.1.8 - dgf}~hg s< | 150000.00 | 10000.00 | 10000.00 |
| 1.1.9 - lj ! fkg s</xfl]*E af}* ; dt | 2500000.00 | 101500.00 | 101500.00 |
| 1.2 - ; }f zNs | 3030000.00 | 212017.00 | 212017.00 |
| 1.2.1 - ; j f<l kflsE zNs | 2440000.00 | 34410.00 | 34410.00 |

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| 1.2.10 - ; - zNs kflsĒ | 0.00 | 560.00 | 560.00 |
| 1.2.11 - lS; f &hf bt(f glj s<)f zNs | 50000.00 | 300.00 | 300.00 |
| 1.2.13 - sf&f ef*f zNs | 350000.00 | 0.00 | 0.00 |
| 1.2.2 - dxzh tyf ;]f zNs | 0.00 | 1860.00 | 1860.00 |
| 1.2.2.4 - ; fj flgs lj wt ; lj wf zNs | 0.00 | 1860.00 | 1860.00 |
| 1.2.4 - ; fj flgs ; f fno ; lj wf pkofl ;]f zNs | 125000.00 | 0.00 | 0.00 |
| 1.2.8 - cGo ;]f zNs | 5000.00 | 2221.00 | 2221.00 |
| 1.2.9 - <fh< tyf kfgl ^sl ef*f | 60000.00 | 172666.00 | 172666.00 |
| 1.3 - b: t< | 63977000.00 | 8205421.95 | 8205421.95 |
| 1.3.1 - b)* hlkjgf b: t< | 510000.00 | 262086.50 | 262086.50 |
| 1.3.10 - d\$ f ldnf kq b: t< | 11000.00 | 2690.00 | 2690.00 |
| 1.3.11 - #< gDj kĒ b: t< | 60000.00 | 0.00 | 0.00 |
| 1.3.13 - gSsn b: t< | 60000.00 | 84190.34 | 84190.34 |
| 1.3.14 - kmf<d lasl b: t< Pslst ; Dktl s< | 29000.00 | 101812.00 | 101812.00 |
| 1.3.15 - <yfĒsg/lgl<lf) f b: t< #<gS; f kf; | 2300000.00 | 366574.97 | 366574.97 |
| 1.3.16 - #< gS; f gfd; f<l b: t< | 1500000.00 | 232500.00 | 232500.00 |
| 1.3.17 - <lhi^zg b: t< | 28000000.00 | 0.00 | 0.00 |
| 1.3.18 - :yfglo ej g lgdf) f Joj ; fo ; lrsf b: t< | 700000.00 | 0.00 | 0.00 |
| 1.3.19 - k] f< dd ; ef< b: t< | 2500000.00 | 278740.59 | 278740.59 |
| 1.3.2 - gS; f kf; b: t< | 18000000.00 | 3328694.80 | 3328694.80 |
| 1.3.20 - ; -zNs b: t< #<gS; f kf; | 0.00 | 23815.00 | 23815.00 |
| 1.3.3 - l; kmf<z tyf aS; fgl b: t< | 7500000.00 | 2530846.00 | 2530846.00 |
| 1.3.4 - gftf kdf)ft b: t< | 210000.00 | 498360.25 | 498360.25 |

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| 1.3.5 - cGo b:t< | 310000.00 | 331471.50 | 331471.50 |
| 1.3.6 - lgj b:g b:t< | 397000.00 | 26630.00 | 26630.00 |
| 1.3.7 - sflGhxfp; b:t< | 30000.00 | 2500.00 | 2500.00 |
| 1.3.8 - hUuf gfkL b:t< | 60000.00 | 510.00 | 510.00 |
| 1.3.9 - kmf<d lj sll b:t< #<gS; f kf; | 1800000.00 | 134000.00 | 134000.00 |
| 1.4 - lj qml | 450000.00 | 0.00 | 0.00 |
| 1.4.4 - Innfd laqml | 100000.00 | 0.00 | 0.00 |
| 1.4.5 - df%f lj qml/kfj<l &\$sf | 350000.00 | 0.00 | 0.00 |
| 1.6 - ; fFf Aofh nfez < afj; | 0.00 | 3100.00 | 3100.00 |
| 1.6.2 - Jofhaf^ cfo | 0.00 | 3100.00 | 3100.00 |
| 1.6.3 - nfez | 0.00 | 0.00 | 0.00 |
| 1.7 - cGo cfo | 4530000.00 | 7939885.17 | 27536164.49 |
| 1.7.1 - Jofh | 5000.00 | 0.00 | 0.00 |
| 1.7.10 - dd< ; Def< sfjf | 900000.00 | 0.00 | 0.00 |
| 1.7.11 - &\$sf aSoftf | 350000.00 | 5216775.75 | 5216775.75 |
| 1.7.12 - df; 't<sf<L tyf kmnkth ahf< | 300000.00 | 0.00 | 0.00 |
| 1.7.13 - &fj kmf< Joj :yfkG | 700000.00 | 0.00 | 0.00 |
| 1.7.18 - lk.lk.lk. | 10000.00 | 12500.00 | 12500.00 |
| 1.7.2 - gfdlt afhf | 0.00 | 0.00 | 0.00 |
| 1.7.3 - w<f}L hkmt | 1890000.00 | 50280.00 | 50280.00 |
| 1.7.6 - cGo lj lj w cfo | 175000.00 | 336804.00 | 336804.00 |
| 1.7.7 - ut j if{sf}dfj<bft | 0.00 | 2323525.42 | 21919804.74 |
| 1.7.8 - aPh' cfdBfgL kfk<t | 200000.00 | 0.00 | 0.00 |

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| 2 - afXo ; fjt | 161070000.00 | 91061329.00 | 91110329.00 |
| 2.1 - cgbfg | 134620000.00 | 78503846.00 | 78503846.00 |
| 2.1.1 - gkfn ; <sf<af^ cgbfg | 134620000.00 | 78503846.00 | 78503846.00 |
| २.१.१.१ - नेपाल सरकारबाट अनुदान (शशर्त अनुदान) | 0.00 | 666500.00 | 666500.00 |
| 2.1.1.10 - :yfglo zf; g tyf ; fdbfol lj sf; sf. khlut | 16468000.00 | 0.00 | 0.00 |
| 2.1.1.11 - :yfglo zf; g tyf ; fdblos lj sf; sf. rfh' | 0.00 | 2185000.00 | 2185000.00 |
| 2.1.1.12 - gkfn ; *s afj{ | 8000000.00 | 0.00 | 0.00 |
| 2.1.1.15 - gkfn ; <sf< :yf.lj.zNs khlut | 9340000.00 | 0.00 | 0.00 |
| 2.1.1.16 - gu< lj sf; sfjf cgbfg | 0.00 | 2046.00 | 2046.00 |
| 2.1.1.17 - ; x<l zf; Iso lfdtf lj sf; sfo\$ d kfl<>lds | 0.00 | 216000.00 | 216000.00 |
| 2.1.1.2 - gkfn ; <sf< lgzt{cgbfg rfn' | 7544000.00 | 2514500.00 | 2514500.00 |
| 2.1.1.24 - gkfn ; <sf< cgbfg kmf< dnf Joj :yfkq | 34500000.00 | 0.00 | 0.00 |
| 2.1.1.25 - zx<l zf; Iso lfdtf lj sf; sfoqmd sDkf] MM | 0.00 | 200000.00 | 200000.00 |
| 2.1.1.26 - gkfn ; <sf< ; fdfhs ; <lff sfoqmd | 0.00 | 42248500.00 | 42248500.00 |
| 2.1.1.7 - gkfn ; <sf< hu}f sfjf | 20000000.00 | 0.00 | 0.00 |
| 2.1.1.8 - yk :yfglo lj sf; zNs | 0.00 | 0.00 | 0.00 |
| 2.1.1.9 - gkfn ; <sf< lgzt{cgbfg khlut | 38768000.00 | 30471300.00 | 30471300.00 |
| 3.1 - lh=lj =; = af^ <fh:j afkrf^ af^ cfo | 150000.00 | 0.00 | 0.00 |
| 3.1.1 - ; fjt pkofly s<af^ afkrf^ | 150000.00 | 0.00 | 0.00 |
| 7.1 - C)f tyf ; fk^l | 0.00 | 12402483.00 | 12402483.00 |
| 7.1.4 - ; x<l zf; Iso lfdtf lj sf; C)f olhl*kl/cf0.l*.P. | 0.00 | 12402483.00 | 12402483.00 |
| 8.1 - rGbfg bfg pkxf< | 30213650.00 | 155000.00 | 204000.00 |
| 8.1.1 - hg; xeflutf | 26000000.00 | 155000.00 | 204000.00 |

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| 8.1.6 - Knfg gkfn | 300000.00 | 0.00 | 0.00 |
| 8.1.9 - cfo cgbfg Gog cfo | 3913650.00 | 0.00 | 0.00 |
| कुल जम्मा : | 269478650.00 | 117242675.73 | 136887955.05 |